

Quarterly figures by segments

Restated comparative financial information (unaudited)

Revenue by segment

	2023	2022	2022	2022	2022	2022
EUR million	1–3	10–12	7–9	4–6	1–3	1–12
Tietoevry Create	222.8	219.8	203.8	209.6	215.9	849.0
Tietoevry Banking	142.3	156.4	135.6	143.2	135.9	571.1
Tietoevry Care	62.8	63.0	53.6	58.2	56.6	231.4
Tietoevry Industry	68.7	69.7	64.1	68.0	70.8	272.6
Tietoevry Tech Services	288.8	298.1	272.6	301.9	298.8	1 171.4
Eliminations	-41.1	-39.2	-39.4	-41.9	-47.0	-167.4
Group total	744.3	767.7	690.4	739.1	730.9	2 928.1

Operating profit (EBIT) by segment

	2023	2022	2022	2022	2022	2022
EUR million	1–3	10–12	7–9	4–6	1–3	1–12
Tietoevry Create	31.2	30.5	23.9	11.7	25.1	91.2
Tietoevry Banking	8.9	18.5	14.9	5.6	10.1	49.1
Tietoevry Care	19.0	20.2	18.1	17.4	16.5	72.2
Tietoevry Industry	11.1	23.1	9.5	8.6	10.6	51.9
Tietoevry Tech Services	11.4	24.8	16.2	8.6	-7.3	42.3
Non-allocated costs	-12.8	-13.9	-5.2	-12.3	-8.8	-40.2
Group total	68.7	103.2	77.5	39.7	46.1	266.5

Operating margin (EBIT) by segment

	2023	2022	2022	2022	2022	2022
%	1–3	10–12	7–9	4–6	1–3	1–12
Tietoevry Create	14.0	13.9	11.7	5.6	11.6	10.7
Tietoevry Banking	6.2	11.8	11.0	3.9	7.4	8.6
Tietoevry Care	30.3	32.1	33.8	29.9	29.1	31.2
Tietoevry Industry	16.1	33.2	14.8	12.7	15.0	19.0
Tietoevry Tech Services	3.9	8.3	6.0	2.9	-2.5	3.6
Operating margin (EBIT)	9.2	13.4	11.2	5.4	6.3	9.1

Adjusted operating profit (EBITA) by segment

	2023	2022	2022	2022	2022	2022
EUR million	1–3	10–12	7–9	4–6	1–3	1–12
Tietoevry Create	34.2	35.2	27.1	25.8	29.2	117.3
Tietoevry Banking	14.7	27.9	21.2	16.6	15.6	81.3
Tietoevry Care	19.1	20.3	18.2	17.5	16.6	72.5
Tietoevry Industry	11.8	12.6	10.8	11.6	11.1	46.0
Tietoevry Tech Services	21.1	30.0	25.3	15.1	18.4	88.9
Non-allocated costs	-9.0	-7.9	-4.6	-7.9	-6.3	-26.8
Group total	91.9	118.0	97.9	78.7	84.6	379.2

Adjusted operating margin (EBITA) by segment

	2023	2022	2022	2022	2022	2022
%	1-3	10-12	7-9	4-6	1-3	1-12
Tietoevry Create	15.3	16.0	13.3	12.3	13.5	13.8
Tietoevry Banking	10.3	17.8	15.6	11.6	11.5	14.2
Tietoevry Care	30.4	32.2	33.9	30.1	29.3	31.3
Tietoevry Industry	17.2	18.1	16.8	17.1	15.6	16.9
Tietoevry Tech Services	7.3	10.1	9.3	5.0	6.2	7.6
Adjusted operating margin (EBITA)	12.3	15.4	14.2	10.7	11.6	13.0

Depreciation by segment

	2023	2022	2022	2022	2022	2022
EUR million	1-3	10-12	7-9	4-6	1-3	1-12
Tietoevry Create	1.6	1.6	1.6	1.9	1.7	6.7
Tietoevry Banking	1.1	1.2	1.2	1.2	1.2	4.8
Tietoevry Care	0.3	0.3	0.2	0.2	0.2	0.9
Tietoevry Industry	0.2	0.2	0.2	0.1	0.1	0.6
Tietoevry Tech Services	10.9	10.7	10.7	10.5	10.6	42.4
Group functions	11.4	11.2	11.7	13.5	12.0	48.4
Group total	25.4	25.1	25.6	27.4	25.7	103.8

Amortization of other intangible assets by segment

	2023	2022	2022	2022	2022	2022
EUR million	1-3	10-12	7-9	4-6	1-3	1-12
Tietoevry Create	0.0	0.0	0.0	0.0	0.1	0.1
Tietoevry Banking	0.8	0.7	0.7	0.7	0.7	2.8
Tietoevry Care	0.6	0.4	0.4	0.4	0.4	1.6
Tietoevry Industry	0.1	0.1	0.1	0.1	0.1	0.3
Tietoevry Tech Services	1.2	1.1	1.1	1.1	3.3	6.5
Group functions	0.1	0.1	0.1	0.0	0.1	0.4
Group total	2.8	2.4	2.4	2.3	4.6	11.7

Amortization of acquisition-related intangible assets by segment

	2023	2022	2022	2022	2022	2022
EUR million	1-3	10-12	7-9	4-6	1-3	1-12
Tietoevry Create	2.1	2.4	2.5	2.6	2.6	10.1
Tietoevry Banking	5.0	5.2	5.4	5.4	5.5	21.6
Tietoevry Care	0.0	0.0	0.0	0.0	0.0	0.2
Tietoevry Industry	1.4	1.5	1.6	1.6	1.6	6.2
Tietoevry Tech Services	2.0	2.1	2.2	2.2	2.2	8.7
Group functions	—	—	—	—	—	—
Group total	10.5	11.3	11.7	11.8	11.9	46.7

Personnel by segment

	2023	2022	2022	2022	2022	2022
End of period	1-3	10-12	7-9	4-6	1-3	1-12
Tietoevry Create	8 893	8 989	9 064	8 852	8 706	8 989
Tietoevry Banking	3 506	3 454	3 500	3 509	3 549	3 454
Tietoevry Care	1 515	1 480	1 461	1 431	1 381	1 480
Tietoevry Industry	1 673	1 682	1 682	1 656	1 638	1 682
Tietoevry Tech Services	7 892	8 036	8 119	8 229	8 378	8 036
Group functions	592	678	683	687	705	678
Group total	24 071	24 320	24 509	24 363	24 356	24 320

Quarterly figures

Income statement

	2023	2022	2022	2022	2022	2022
EUR million	1–3	10–12	7–9	4–6	1–3	1–12
Revenue	744.3	767.7	690.4	739.1	730.9	2 928.1
Other operating income	7.3	33.4	7.0	4.5	5.3	50.2
Materials and services ¹⁾	-150.3	-147.0	-135.5	-150.3	-137.7	-570.5
Employee benefit expenses	-413.1	-395.4	-359.7	-414.0	-428.2	-1 597.2
Depreciation, amortization and impairment losses	-40.6	-58.9	-39.8	-41.6	-42.2	-182.5
Other operating expenses ¹⁾	-79.5	-97.0	-85.2	-98.1	-82.3	-362.6
Share of results in joint ventures	0.5	0.4	0.3	0.1	0.2	1.0
Operating profit (EBIT)	68.7	103.2	77.5	39.7	46.1	266.5
Financial income and expenses	-6.5	-7.7	-2.4	-9.2	-4.4	-23.7
Profit before taxes	62.2	95.5	75.1	30.5	41.7	242.8
Income taxes	-13.7	-20.8	-16.0	-8.7	-8.8	-54.2
Net profit for the period	48.5	74.7	59.1	21.8	32.9	188.6

¹⁾ In connection with the changes in the company's legal structure, certain customer contracts have been moved between Tietoevry Tech Services and Tietoevry Banking. This includes costs related to shared platforms, which have been reclassified from Other operating expenses to Materials and Services, as such costs are recognized in Materials and Services when directly linked to specific customers.